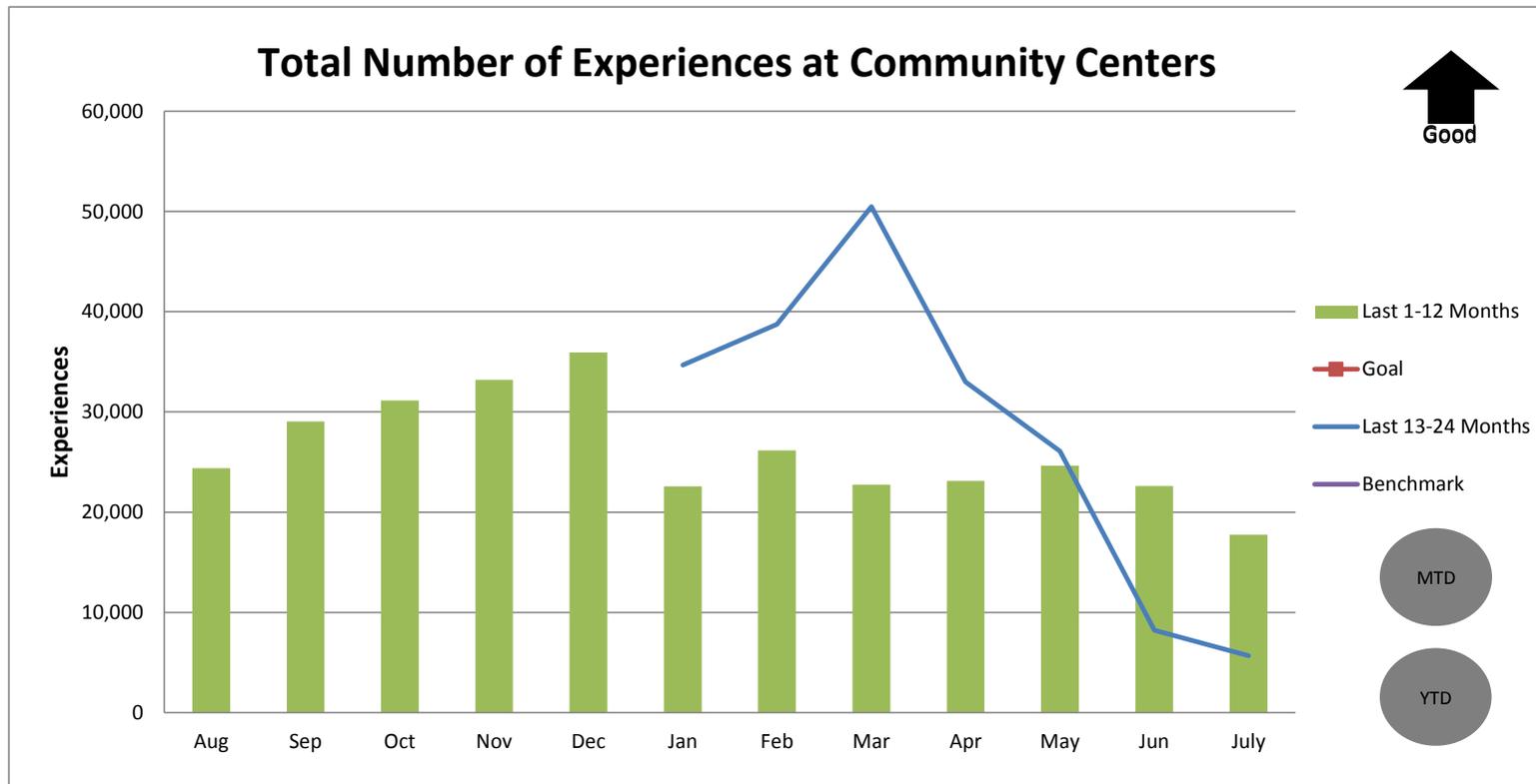


Parks: Number of Community Center Participants

Measurement Method: The number of community center participants per month
 Why Measure? To meet the recreation needs of the community
 What is our goal? Increase community center participation where appropriate
 How are we doing? YTD Goal = TBD; YTD Total = 313,202; YTD Average = 26,100; MTD = 17,750



	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Average	Median	Standard Deviation	Totals
Last 13-24 mos.						34,675	38,738	50,475	33,001	26,063	8,205	5,673	28,119	33,001	16,248	196,830
Last 1-12 mos.	24,394	29,034	31,124	33,213	35,916	22,556	26,159	22,726	23,104	24,637	22,589	17,750	26,100	24,516	5,229	313,202