

Hours Lost Due to Work Related Injury/Illness Public Health & Wellness



KPI Owner: Tammy Anderson

Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY12 - 672 hours Goal: No more than 500 hours lost per year due to work related illness and injury. Benchmark: TBD	Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: N/A	Select Plan-Do-Check-Act Step Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to track and monitor

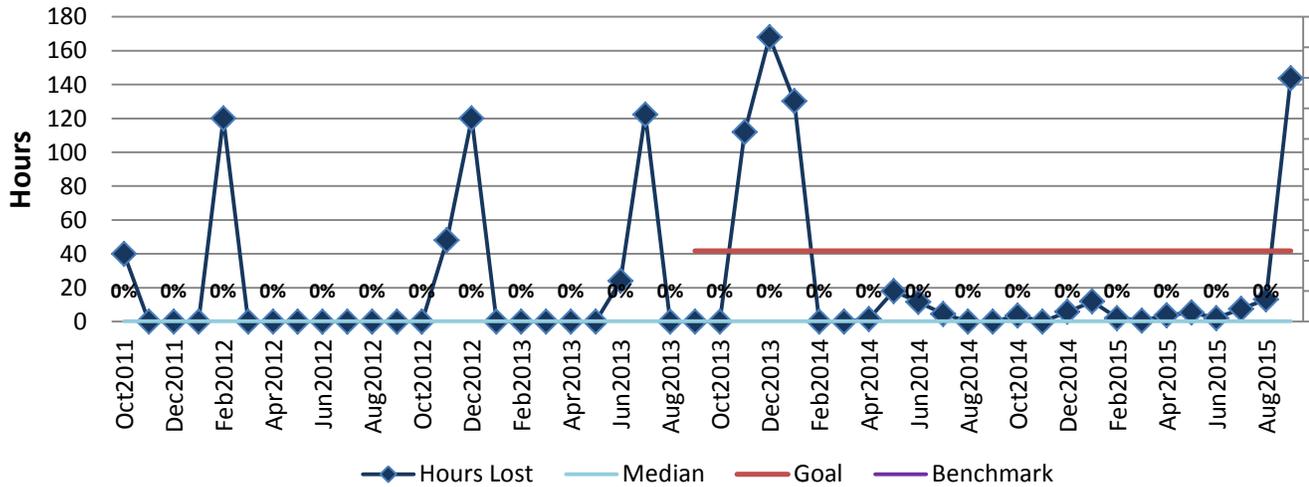
How Are We Doing?

Oct2014-Sep2015 12 Month Goal	Oct2014-Sep2015 12 Month Actual		Sep2015 Goal	Sep2015 Actual	
500	199		42	144	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury/Illness



Good



Oct2014-Sep2015 Pareto Analysis

