

Off-Street Revenue at PARC Facilities Parking Authority of River City (PARC)



KPI Owner: Gerald Howell & David Gross

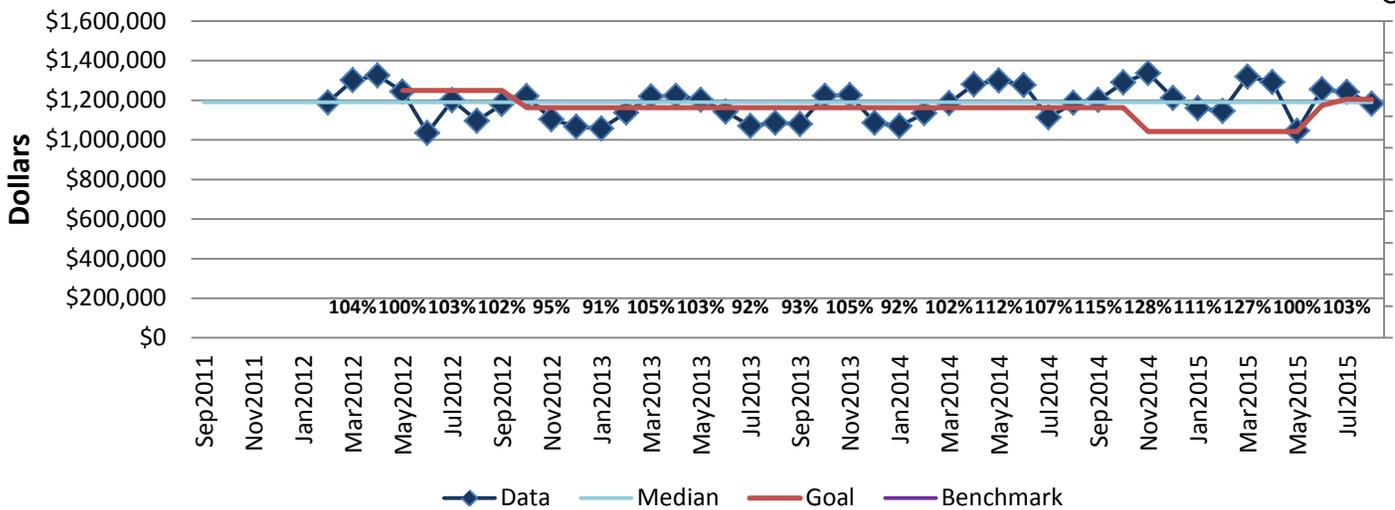
Process: Monthly, Transient & Event Parking Revenues

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: FY14 Actuals, FY15 Budget Goal: To meet or exceed Budget revenue numbers for FY-15 Benchmark: N/A	Data Source: Budget and financial reports Goal Source: FY Budget Benchmark Source: N/A	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: All off-street revenue data: Monthly, Transient, Validations and Event Parking. Why Measure: Track performance to assist with operational improvements Next Improvement Step: To identify areas of sub-performance and implement corrective actions to improve performance

How Are We Doing?

Sep2014-Aug2015 12 Month Goal	Sep2014-Aug2015 12 Month Actual		Aug2015 Goal	Aug2015 Actual	
\$13,208,530	\$14,685,561		\$1,205,071	\$1,183,555	
Dollars	Dollars		Dollars	Dollars	

Off-Street Revenue at PARC Facilities



Jun2014- Aug2015 Revenue Breakdown

