

# Hours Lost Due to Work Related Injury/Illness Metro Parks



KPI Owner: Nancy Ray

Process: Safety Management

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14: 4,431 (Jan-Nov), Monthly Avg: 403 hours Goal: Reduce Hours Lost Due to Work Related Illness and Injury by 10% compared to same time previous year  Benchmark: TBD	Data Source: Payable Time PeopleSoft  Goal Source: Scope Summary  Benchmark Source: TBD	Plan-Do-Check-Act Step 2: Validate problem: baseline, benchmark, & goal  Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours  Why Measure: Minimize number & severity of workplace injuries/illness  Next Improvement Step: Review goal and benchmark. Look into January 2013, and low hour lost that followed.

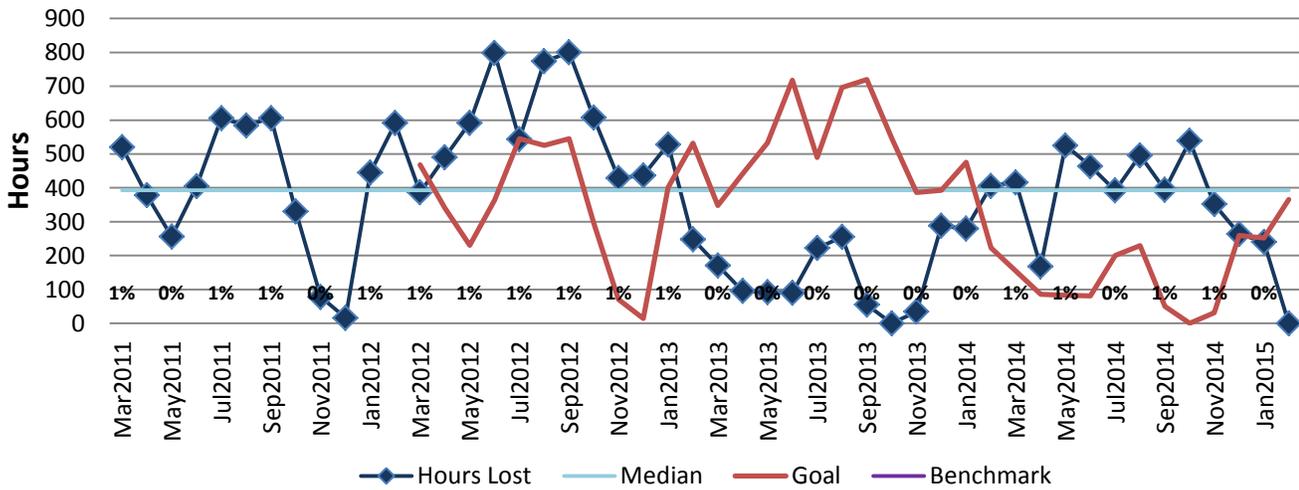
### How Are We Doing?

Mar2014-Feb2015 12 Month Goal	Mar2014-Feb2015 12 Month Actual		Feb2015 Goal	Feb2015 Actual	
<b>1,789</b>	<b>4,250</b>		<b>365</b>	<b>0</b>	
Hours	Hours		Hours	Hours	

## Hours Lost Due to Work Related Injury/Illness



Good



## Mar2014-Feb2015 Pareto Analysis

