

Number of Jobs Created from Closed METCO Loans Economic Development



KPI Owner: David Morris

Process: METCO Job Creation

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: : FY13, 389 jobs Goal: Create 100 jobs from closed METCO loans per FY/25 quarterly Benchmark: TBD	Data Source: Excel Database Goal Source: TBD Benchmark Source: TBD	Select Plan-Do-Check-Act Step Measurement Method: Sum of the number of jobs planned to be created due to loans closed by the METCO board Why Measure: Job creation is a priority for the Fischer administration Next Improvement Step: Consider revising the goal.

How Are We Doing?

Apr2010-Mar2015 5 Year Goal	Apr2010-Mar2015 5 Year Actual		Jan2015-Mar2015 Goal	Jan2015-Mar2015 Actual	
450	1,000	🚦	25	10	🚦
Jobs	Jobs		Jobs	Jobs	

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