

Hours Lost Due to Work Related Injury or Illness Community Services



KPI Owner: Robin Grammer

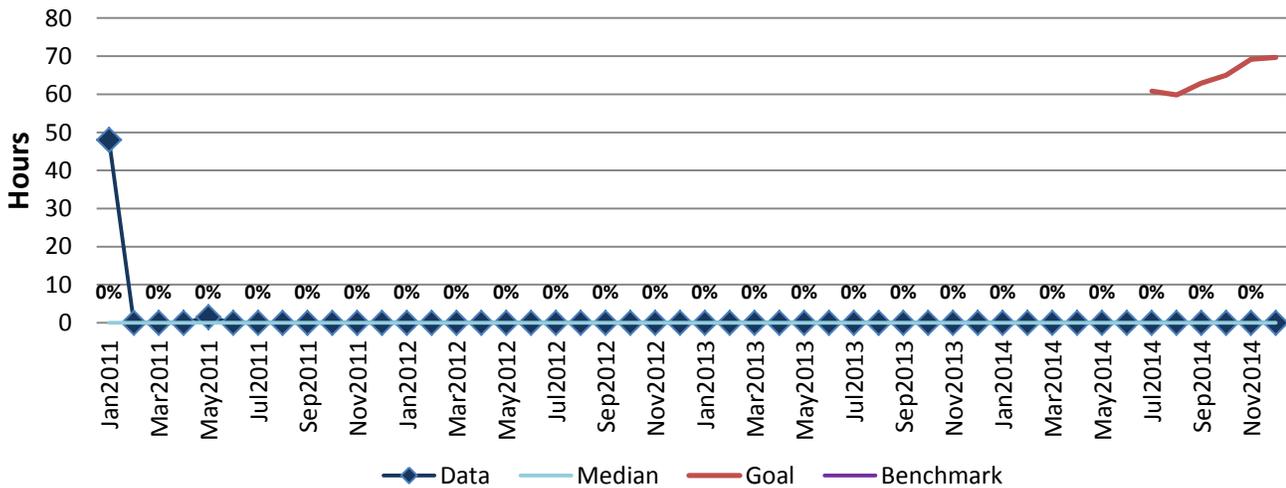
Process: Safety

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary
Baseline: CY14 - 0 Goal: 70 hrs/mo or less (99.997% success) Benchmark: TBD	Data Source: Peoplesoft, OSHA Log Goal Source: Director Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work. Why Measure: To minimize the number and severity of workplace injuries and illness, which will improve safety and reduce personnel costs Next Improvement Step: N/A

How Are We Doing?

Jan2014-Dec2014 12 Month Goal	Jan2014-Dec2014 12 Month Actual		Dec2014 Goal	Dec2014 Actual	
387	0		70	0	
Hours	Hours		Hours	Hours	

Hours Lost Due to Work Related Injury or Illness



Root cause analysis is not necessary because there is no gap between the goal and current performance.